

Educational Services – Activities Helping to Close the Achievement Gap

LCAP Supplemental Concentration Snapshot (2 year)

2016-17	2017-18	Alignment to LCAP
<b>Differentiate Instruction to Meet At-Risk Students Needs in Core Classroom</b>		
Salary & Supplies: 15% and 100% of any new positions added since 2016 (Certificated and Classified)	Continued expense: 15% salary of certificated and classified staff that support unduplicated students in classrooms	Goal 1, Action 4 Goal 4, Action 2
Instructional Support Coaches: 4 EM, 4 MS, 1HS, 1 Tech	Reduce 1 position (-1 MS)	Goal 1, Action 6
Library Teachers @ MS (3)	Continue	Goal 1, Action 2
Overdrive Online Subscription	Continue Online Library	Goal 1, Action 2
CTE Teachers (partial funding) 2 ROP teachers 4 PT salary for ROP teachers	Removed (budget elsewhere)	
School Leadership & State & Fed (% of Admin Salary)	Removed (budget elsewhere)	
Technology Initiative (partial) Incl Data Plans	Continue	Goal 1, Action 9
National School Clearinghouse Database	Removed (budget elsewhere)	
Books/Supplies: misc	Removed (budget elsewhere)	
<b>Provide Intervention &amp; Tutoring to Support Academic Needs of At Risk Students</b>		
Summer School	Continue with modifications– Redesign for Summer 2018	Goal 1, Action 4
School Priorities (incl in Single Plans) Sample of Activities: <ul style="list-style-type: none"> <li>Teaching Fellows / Intervention Staff</li> <li>Tutoring Budget</li> <li>Software: ST Math, Lexia</li> <li>Library Books</li> <li>Classroom Materials</li> </ul>	<i>In development -</i>	Goal 1, Action 8
<b>Provide Support Services to Minimize Obstacles &amp; Increase Learning</b>		
Cen Cal Mentoring	Continue Secondary Mentoring	Goal 2, Action 3
Comprehensive Youth Services	Continue Mental Health Support	Goal 2, Action 3
Specialized Support Staff <ul style="list-style-type: none"> <li>3 Community Liaisons – Bilingual</li> <li>Family Outreach Liaison</li> <li>1 Translator</li> <li>1 Marriage Family Therapist</li> <li>1 Social Worker</li> <li>Class Size New Teachers = 100%</li> </ul>	New staff hired for class size or specific LCAP goals <ul style="list-style-type: none"> <li>Career Center Teacher</li> <li>Hmong &amp; Punjabi teachers</li> <li>Psychologist</li> </ul>	Goal 1, Action 7 Goal 2, Action 3 Goal 2, Action 5 Goal 3, Action 2