



Central Unified School District
Multi-Year Project List

Bond Issuance	Project Number	Project	District (Original)	District (Current)	OZAB	Fund 40 (new High School Only)	Modernization Savings	Developer Fees	State Funding	Project Expenses (Current)	Project Expenses (Original)	Completion Date
Issuance Of New Bond Recommended												
	18	Central H.S. West - Classroom Modernization	\$ 2,885,014	\$ 5,294,761				\$	\$ 3,360,280	\$ 8,655,041	\$ 7,212,534	TBD
	19	District Service Center - PH. 1: M&O/Grounds	\$ 7,000,000	\$ 8,400,000				\$		\$ 8,400,000	\$ 7,000,000	TBD
	20	Central H.S. West - New Ag Lab (4 Lac. Rms & 4 Labs)	\$ 2,300,000	\$ 1,920,000				\$ 1,300,000.00	\$ 2,300,000	\$ 5,520,000	\$ 4,600,000	TBD
	21	Herndon-Bartow Elem. - Cafeteria/Library/Admin	\$ 5,000,000	\$ 4,700,000				\$ 1,300,000.00		\$ 6,000,000	\$ 5,000,000	TBD
	22	Houghton-Kearney Elem. - New Cafeteria/Library Conv	\$ 4,000,000	\$ 3,500,000				\$ 1,300,000.00		\$ 4,800,000	\$ 4,000,000	TBD
	23	Sierra Constance Site - New Elementary School	\$ 13,241,250	\$ 17,641,250				\$	\$ 8,758,750	\$ 26,400,000	\$ 22,000,000	TBD
	24	Biola Elem. - New Cafeteria/Library Conv/Parking Lot	\$ 4,700,000	\$ 5,640,000				\$		\$ 5,640,000	\$ 4,700,000	TBD
	25	Central H.S. East - Gym	\$ 9,500,000	\$ 11,400,000				\$		\$ 11,400,000	\$ 9,500,000	TBD
	26	Central H.S. West - Cafeteria/Music/Storage/Seating/Stage (4 C's)	\$ 8,000,000	\$ 9,600,000				\$		\$ 9,600,000	\$ 8,000,000	TBD
	27	Central H.S. West - Admin: RSP/Speech Psych/Library	\$ 3,500,000	\$ 4,200,000				\$		\$ 4,200,000	\$ 3,500,000	TBD
	28	Madison Elem. - Construct Library/Admin	\$ 1,282,750	\$ 1,642,750				\$		\$ 2,160,000	\$ 1,800,000	TBD
	29	Biola Elem. - Classroom Modernization (9 Classrooms)	\$ 590,850	\$ 886,275				\$	\$ 517,250	\$ 1,772,550	\$ 1,477,125	TBD
	30	Harvest Elem. - Classroom Modernization (6 Classrooms)	\$ 393,900	\$ 590,850				\$	\$ 886,275	\$ 1,181,700	\$ 984,750	TBD
	31	Houghton-Kearney Elem. - Classroom Modernization (12 C's) 2027	\$ 787,800	\$ 1,181,700				\$	\$ 1,181,700	\$ 2,363,400	\$ 1,969,500	TBD
	32	Polk Elem. - Classroom Modernization (33 Classrooms) 2029	\$ 2,166,450	\$ 3,249,675				\$	\$ 3,249,675	\$ 6,499,350	\$ 5,416,125	TBD
	33	River Bluff Elem. - Classroom Modernization (36 C's) 2028	\$ 2,863,400	\$ 3,245,100				\$	\$ 3,245,100	\$ 7,090,200	\$ 5,908,500	TBD
	34	Teague Elem. - Classroom Modernization (32 C's) 2023	\$ 2,100,800	\$ 3,151,200				\$	\$ 3,151,200	\$ 6,302,400	\$ 5,252,000	TBD
	35	Rio Vista M.S. - Classroom Modernization (40 C's) 2028	\$ 3,000,240	\$ 4,500,360				\$	\$ 4,500,360	\$ 9,000,720	\$ 7,500,600	TBD
	36	New Central Unified High School - Phase 4 (VAPA)	\$ 38,199,580	\$ 41,439,496				\$	\$ 4,400,000	\$ 45,839,496	\$ 38,199,580	TBD
	37	New Central Unified High School - Phase 5 (pool)	\$ 4,300,000	\$ 15,600,000				\$	\$	\$ 15,600,000	\$ 4,300,000	TBD
	38	District Service Center - PH. 2: Admin.	\$ 13,000,000	\$ 15,600,000				\$	\$	\$ 15,600,000	\$ 13,000,000	TBD
			\$ 128,312,034	\$ 153,243,417	\$ -	\$ -	\$ -	\$ 3,900,000	\$ 36,441,440	\$ 193,584,857	\$ 161,320,714	
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