



Program Grant Management System (PGMS)

Central Unified (131 - Secondary)

2018-19 Application

Section VI - Budget and Expenditure Schedule

Allocation Amount	\$157,310.00
Budgeted Amount	\$157,310.00
Indirect Amount	\$4,995.00 *
Maximum Claim Indirect Amount	The maximum indirect amount that can be expended cannot exceed \$0.00
Application Due Date	Friday, May 25, 2018 5:00 PM
Application Status	Approved on May 15 2018 Awaiting Certification
Fiscal Activity	No Activity
Certified Claims	
Signed GAN Received by CDE	GAN has not been processed or sent to LEA

* Subject to change based on Capital Outlay and actual expenditures

To add more budget detail, go to [Section V.](#)

Object Code	At Least 85% of the grant must be spent in these areas						Not to exceed 10% of total expenditure	Not to exceed 5% of total expenditure	Total
	(A) Instruction (including Career	(B) Professional Development	(C) Curriculum Development	(D) Transportation and Child Care for	(E) Special Populations Services	(F) Research Evaluation	(G) Career and Academic Guidance	(H) Administration or Indirect Costs	

Section VI - PGMS (CA Dept of Education)

	Technical Student Organizations)		Economically Disadvantaged Participants	and Data Development	and Counseling for Students Participating in CTE Programs	
1000 Certificated Salaries	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00
2000 Classified Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 Employee Benefits	\$0.00	\$1,604.00	\$0.00	\$0.00	\$0.00	\$1,604.00
4000 Books/Supplies	\$118,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,511.00
5000 Services/ Operating Expenses	\$16,700.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$24,700.00
6000 Capital Outlay	\$0.00	N/A	N/A	N/A	N/A	\$0.00
7000 Indirect Costs	N/A	N/A	N/A	N/A	N/A	\$4,995.00
Total	\$135,211.00	\$17,104.00	\$0.00	\$0.00	\$0.00	\$157,310.00

CDE Review and Sign-off

☒ Section Approved

Save

Save and Continue

California Department of Education
1430 N Street
Sacramento, CA 95814

Web Policy

Adult Education Perkins Consortium 2018-2019
LEA is Tulare

Consortium Allocation Amount	\$106,832.00		
Perkins Allocations by Site			
Site		Percent	Allocation
Central		12%	\$12,819.84
Delano		2%	\$2,136.64
Hanford		7%	\$7,478.24
Porterville		16%	\$17,093.12
Tulare		40%	\$42,732.80
Visalia		<u>23%</u>	<u>\$24,571.36</u>
		100%	\$106,832.00