

**2017-18                  Projected 2018-19**

<b>12 Month Employee</b>	<b>Currently Monthly</b>	<b>Projected Montly</b>	<b>Projected Montly Increase</b>
Employee	\$ 238.92	\$274.92	\$36.00
District	\$ 1,195.06	\$1,249.06	\$54.00
Total	<u>\$ 1,433.98</u>	<u>\$1,523.98</u>	<u>\$90.00</u>