Central Unified School District

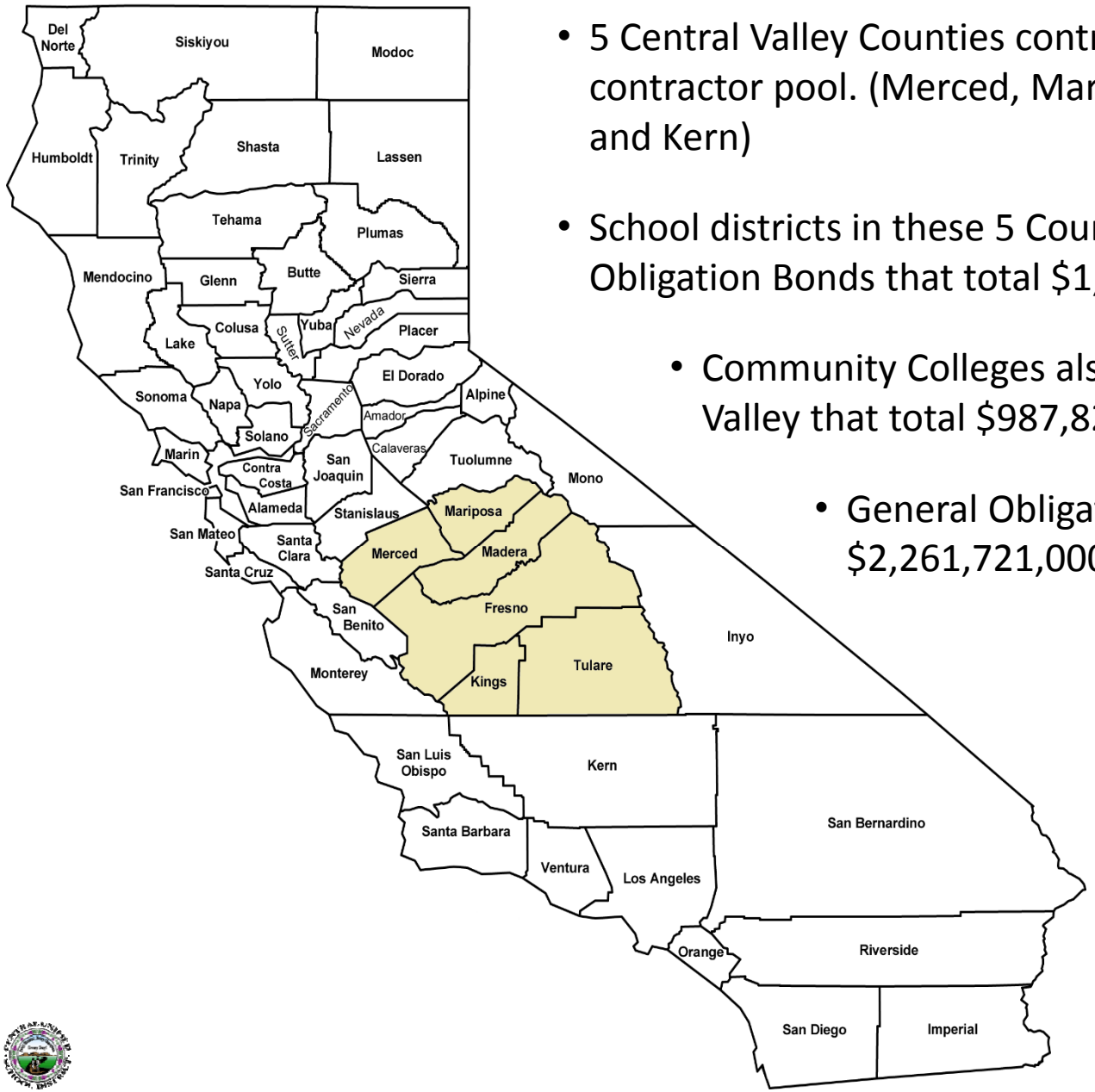
Facilities Update



*NEW CENTRAL UNIFIED HIGH SCHOOL

September 26, 2017

CALIFORNIA LOCAL BONDS

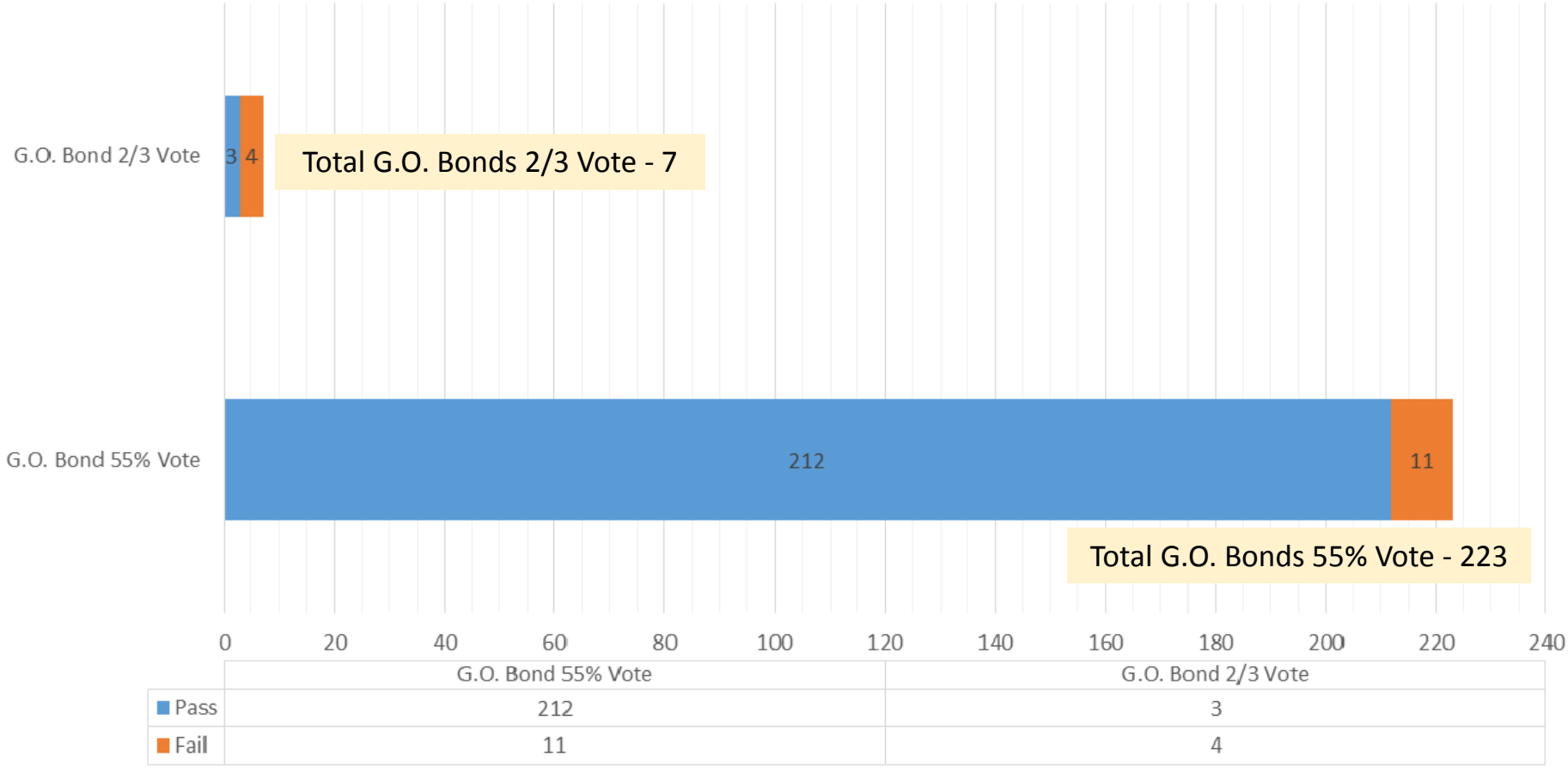


- 5 Central Valley Counties contribute to a minimizing contractor pool. (Merced, Mariposa, Madera, Fresno, Kings, and Kern)
- School districts in these 5 Counties passed K-12 General Obligation Bonds that total $1,273,900,000.00.
  - Community Colleges also passed bonds in the Central Valley that total $987,821,000.00
    - General Obligation Bonds total $2,261,721,000.00 in the Central Valley

California School Bonds

2016 Elections
June & November

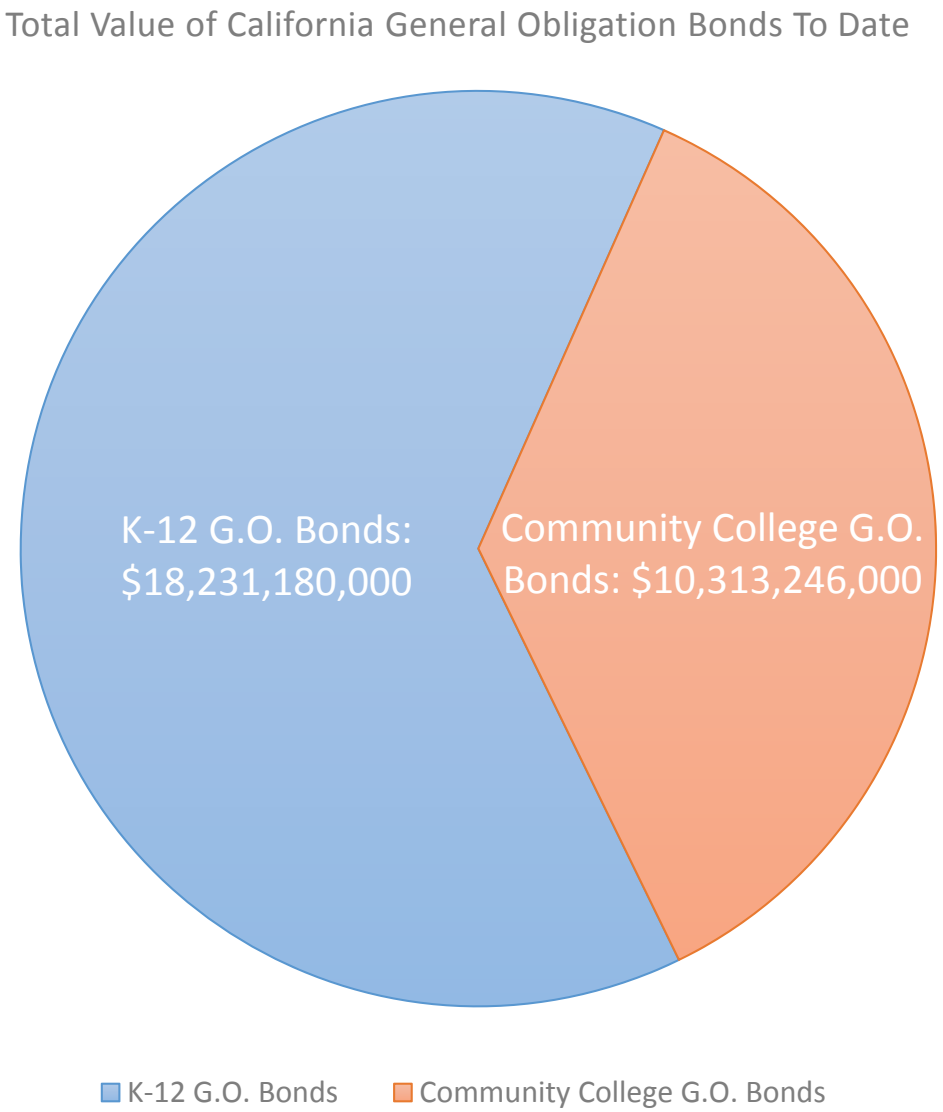
California General Obligation Bonds 2016
K-12 & Community Colleges



	G.O. Bond 55% Vote	G.O. Bond 2/3 Vote
Pass	212	3
Fail	11	4

California School Bonds

2016 Elections
June & November



Total Value of G.O. Bonds: $ 28,544,426,000.00

IMPLEMENTATION PLAN

Bond Projects

September 26, 2017

Central Unified School District
Multi-Year Project List

Bond Issuance	Project Number	Project	District	G.O. Bonds	General Fund	QZAB	Fund 40 (New High School Only)	Modernization Savings	Developer Fees	State Funding	Project Expenses	Completion Date
First Series: 2017 $29,500,000	1	Tilley Elementary Phase 2 (Permanent School)	$ 15,581,434						$ 2,000,000	$ 10,426,231	$ 28,007,666	Aug-2019
	2	New Central Unified High School - DSA Updates	$ 1,000,000								$ 1,000,000	Aug-2018
	4	Madison Elem. - Classroom Modernization	$ 909,189			$ 275,000		$ 1,502,209		$ 2,686,398	$ 5,372,796	Aug-2020
	5	Roosevelt Elem. - Classroom Modernization	$ -			$ 2,255,000				$ 2,147,664	$ 3,348,150	Aug-2019
			$ 17,490,623	$ -	$ -	$ 2,530,000	$ -	$ 1,502,209	$ 2,000,000	$ 15,260,293	$ 37,728,612	
Second Series: 2019 $34,175,000	2	New Central Unified High School - PH. 1 Classrooms	$ 19,168,574				$ 4,000,000		$ 1,300,000	$ 37,587,011	$ 62,055,585	Aug-2021
	3	New Central Unified High School - PH. 2 Cafeteria	$ 3,668,224				$ 2,000,000				$ 5,668,224	Aug-2021
	6	New Central Unified High School - PH. 3 GYM	$ 19,339,145				$ 4,000,000		$ 1,300,000		$ 24,639,145	Aug-2021
	7	McKinley Elem. - Classroom Modernization	$ 1,746,115					$ 1,054,514		$ 2,800,629	$ 5,601,258	Aug-2022
	8	West Shields Site - New Central Unified Elementary School	$ 13,700,000						$ 1,300,000	$ 9,000,000	$ 24,000,000	Aug-2024
	9	Herndon-Barstow Elem. - Modernization	$ -			$ 2,530,000				$ 2,028,585	$ 4,057,170	Aug-2023
			$ 57,622,058	$ -	$ -	$ 2,530,000	$ 10,000,000	$ 1,054,514	$ 3,900,000	$ 51,416,225	$ 126,021,382	
Third Series: 2022 $28,125,000	10	El Capitan M.S. - % of RCR to Perm CR (8)	$ 3,847,926			$ 374,000		$ 501,415	$ 1,300,000	$ 2,363,472	$ 8,386,813	Aug-2023
	11	El Capitan M.S. - Classroom Modernization/Parking Lot	$ 2,789,614							$ 2,789,614	$ 5,579,228	Aug-2023
	12	El Capitan M.S. - Library Media Center	$ 3,503,072							$ 591,408	$ 4,094,480	Aug-2023
	13	El Capitan M.S. - Wrestling/Music	$ 3,175,303							$ 886,302	$ 4,061,605	Aug-2023
			$ 13,315,916	$ -	$ -	$ 374,000	$ -	$ 501,415	$ 1,300,000	$ 6,630,796	$ 22,122,127	
Fourth Series: 2023 $3,700,000	14	Steinbeck Elem. - Classroom Modernization (20 Portables)	$ 1,429,500					$ 540,000		$ 1,969,500	$ 3,939,000	Aug-2024
	15	Saroyan Elem. - Classroom Modernization	$ 1,772,550							$ 1,772,550	$ 3,545,100	Aug-2024
	16	Central H.S. East - Classroom Modernization (28 Portables)	$ 222,397			$ 1,430,000		$ 3,755,208	$ 1,300,000	$ 4,773,125	$ 11,480,730	Aug-2024
			$ 3,424,447	$ -	$ -	$ 1,430,000	$ -	$ 4,295,208	$ 1,300,000	$ 8,515,175	$ 18,964,830	
			$ 91,853,045	*$ -*	*$ -*	*$ 6,864,000*	*$ 10,000,000*	*$ 7,353,346*	*$ 8,500,000*	*$ 81,822,489*	*$ 204,836,951*	

Updated 8/17/2017

Bond Borrowing	$ 95,500,000
Developer Fees	$ 8,500,000
FUND 40 (New High School Only)	$ 10,000,000
COP	$ -
QZAB	$ 6,864,000
Modernization Savings	$ 7,353,346
District Share	$ 128,217,346
Total Proposed General Obligation Bond Projects	$ 204,836,951

IMPLEMENTATION PLAN

Remaining Projects

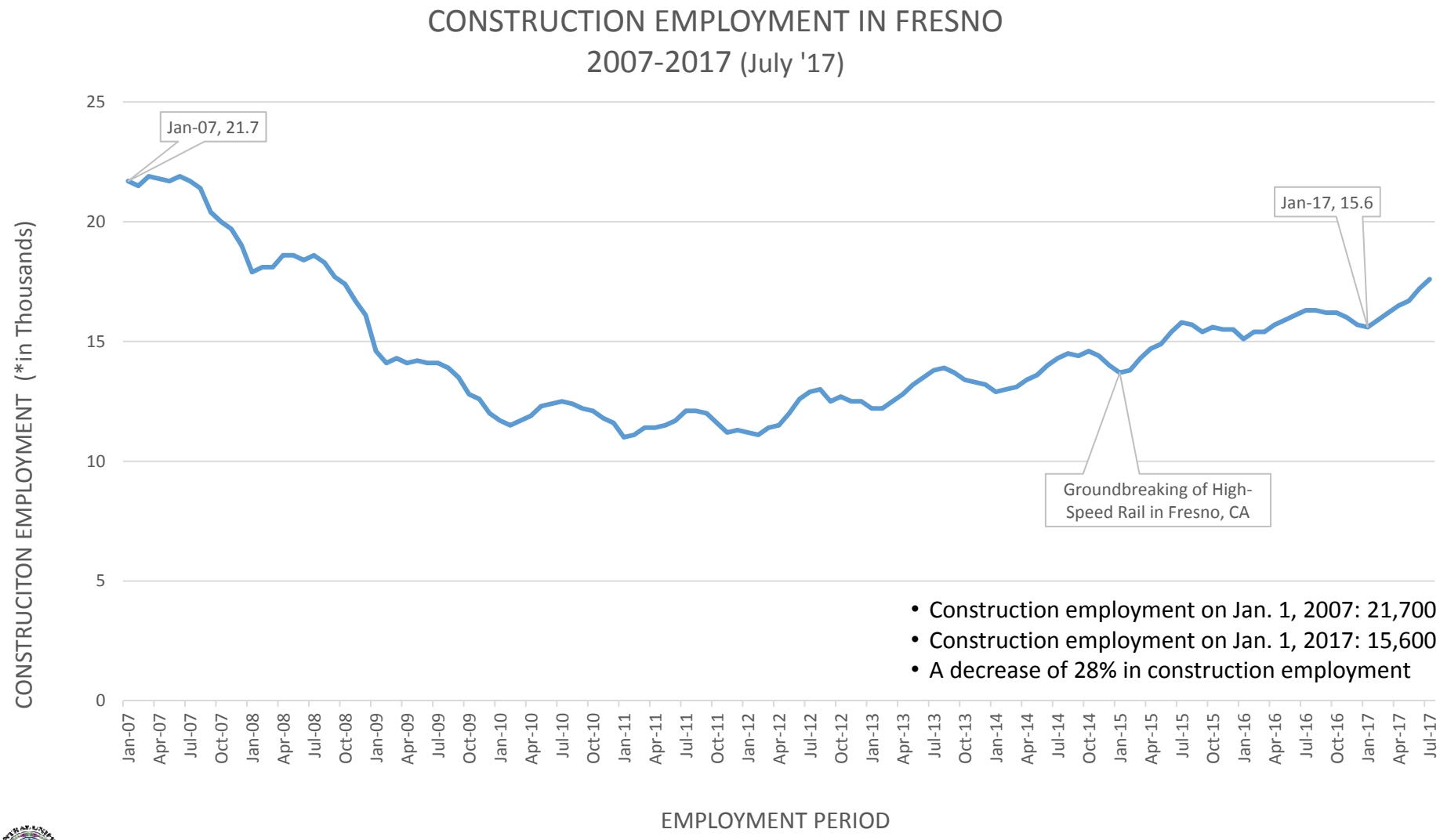
September 26, 2017

Central Unified School District
Multi-Year Project List

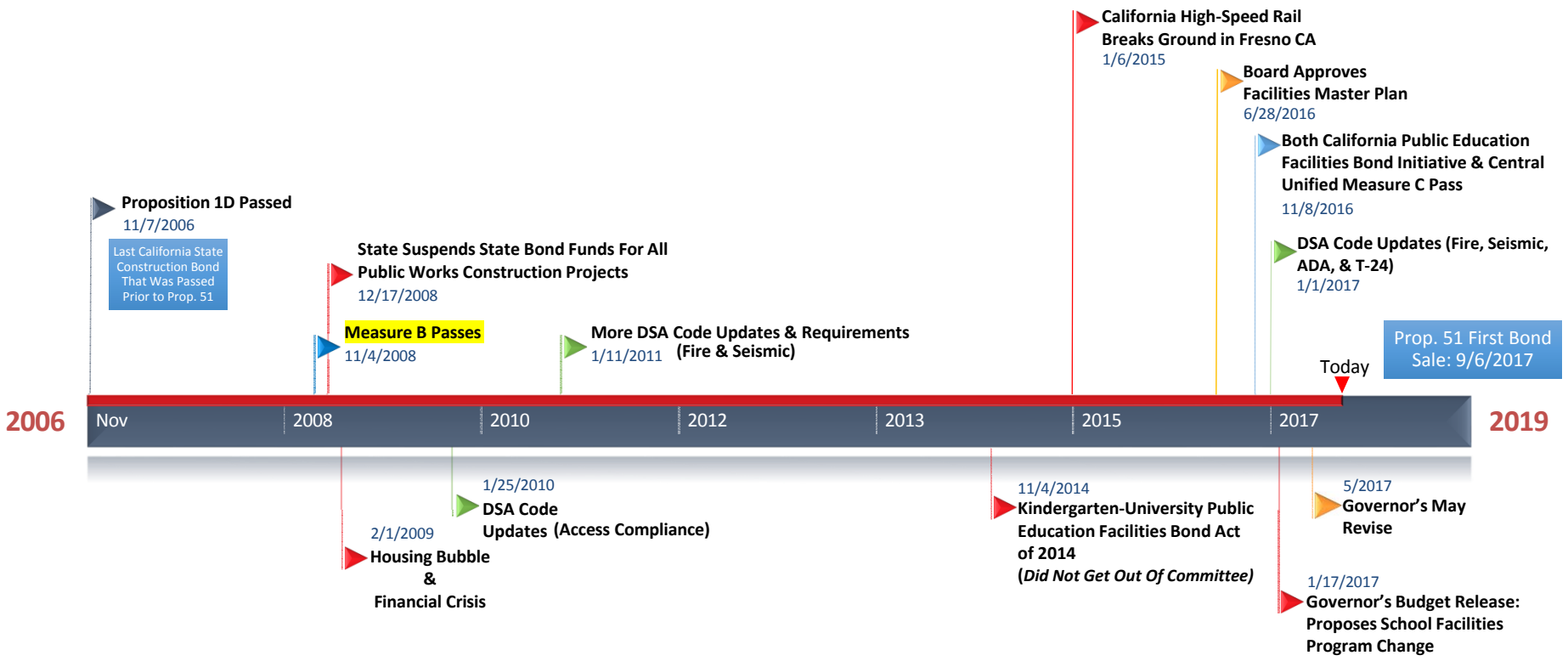
Bond Issuance	Project Number	Project	District (Original)	District (Current)	QZAB	Fund 40 (new High School Only)	Modernization Savings	Developer Fees	State Funding	Project Expenses (Current)	Project Expenses (Original)	Completion Date
Issuance Of New Bond Recommended	18	Central H.S. West - Classroom Modernization	$ 2,885,014	$ 5,294,761					$ 3,360,280	$ 8,655,041	$ 7,212,534	TBD
	19	District Service Center - PH. 1 : M&O/Grounds	$ 7,000,000	$ 8,400,000						$ 8,400,000	$ 7,000,000	TBD
	20	Central H.S. West - New Ag Lab (4 Lec. Rms & 4 Labs)	$ 2,300,000	$ 1,920,000				$ 1,300,000.00	$ 2,300,000	$ 5,520,000	$ 4,600,000	TBD
	21	Herndon-Barstow Elem. - Cafeteria/Library/Admin	$ 5,000,000	$ 4,700,000				$ 1,300,000.00	$ -	$ 6,000,000	$ 5,000,000	TBD
	22	Houghton-Kearney Elem. - New Caferteria/Library Conv	$ 4,000,000	$ 3,500,000				$ 1,300,000.00		$ 4,800,000	$ 4,000,000	TBD
	23	Sierra-Constance Site - New Elementary School	$ 13,241,250	$ 17,641,250					$ 8,758,750	$ 26,400,000	$ 22,000,000	TBD
	24	Biola Elem. - New Caferteria/Library Conv/Parking Lot	$ 4,700,000	$ 5,640,000						$ 5,640,000	$ 4,700,000	TBD
	25	Central H.S. East - Gym	$ 9,500,000	$ 11,400,000					$ -	$ 11,400,000	$ 9,500,000	TBD
	26	Central H.S. West - Cafeteria/Music/Storage/Seating/Stage (4 Cr's)	$ 8,000,000	$ 9,600,000						$ 9,600,000	$ 8,000,000	TBD
	27	Central H.S. West - Admin: RSP/Speech Psych/Library	$ 3,500,000	$ 4,200,000					$ -	$ 4,200,000	$ 3,500,000	TBD
	28	Madison Elem. - Construct Library/Admin	$ 1,282,750	$ 1,642,750					$ 517,250	$ 2,160,000	$ 1,800,000	TBD
	29	Biola Elem. - Classroom Modernization (9 Classrooms)	$ 590,850	$ 886,275					$ 886,275	$ 1,772,550	$ 1,477,125	TBD
	30	Harvest Elem. - Classroom Modernization (6 Classroom)	$ 393,900	$ 590,850					$ 590,850	$ 1,181,700	$ 984,750	TBD
	31	Houghton-Kearney Elem. - Classroom Modernization (12 CR's) 2027	$ 787,800	$ 1,181,700					$ 1,181,700	$ 2,363,400	$ 1,969,500	TBD
	32	Polk Elem. - Classroom Modernization (33 Classrooms) 2029	$ 2,166,450	$ 3,249,675					$ 3,249,675	$ 6,499,350	$ 5,416,125	TBD
	33	River Bluff Elem . Classroom Modernization (36 CR's) 2028	$ 2,363,400	$ 3,545,100					$ 3,545,100	$ 7,090,200	$ 5,908,500	TBD
	34	Teague Elem. - Classroom Modernization (32 CR's) 2023	$ 2,100,800	$ 3,151,200					$ 3,151,200	$ 6,302,400	$ 5,252,000	TBD
	35	Rio Vista M.S. - Classroom Modernization (40 CR's) 2028	$ 3,000,240	$ 4,500,360					$ 4,500,360	$ 9,000,720	$ 7,500,600	TBD
	36	New Central Unified High School - Phase 4 (VAPA)	$ 38,199,580	$ 41,439,496					$ 4,400,000	$ 45,839,496	$ 38,199,580	TBD
	37	New Central Unified High School - Phase 5 (Pool)	$ 4,300,000	$ 5,160,000						$ 5,160,000	$ 4,300,000	TBD
	38	District Service Center - PH. 2: Admin.	$ 13,000,000	$ 15,600,000						$ 15,600,000	$ 13,000,000	TBD
			$ 128,312,034	$ 153,243,417	$ -	$ -	$ -	$ 3,900,000	$ 36,441,440	$ 193,584,857	$ 161,320,714	
			$ 128,312,034	*$ 153,243,417*	*$ -*	*$ -*	*$ -*	*$ 3,900,000*	*$ 36,441,440*	*$ 193,584,857*	*$ 161,320,714*	

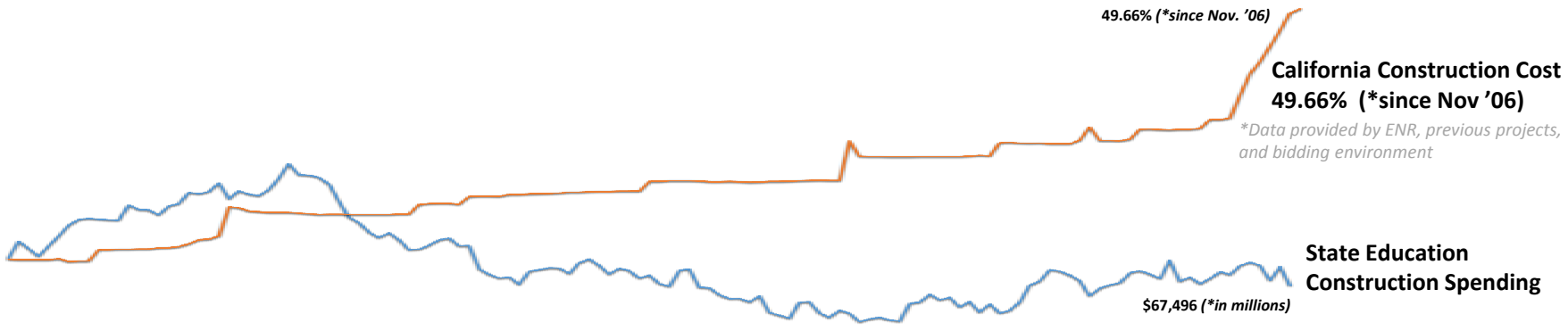
CONSTRUCTION COST DRIVERS

Labor Force



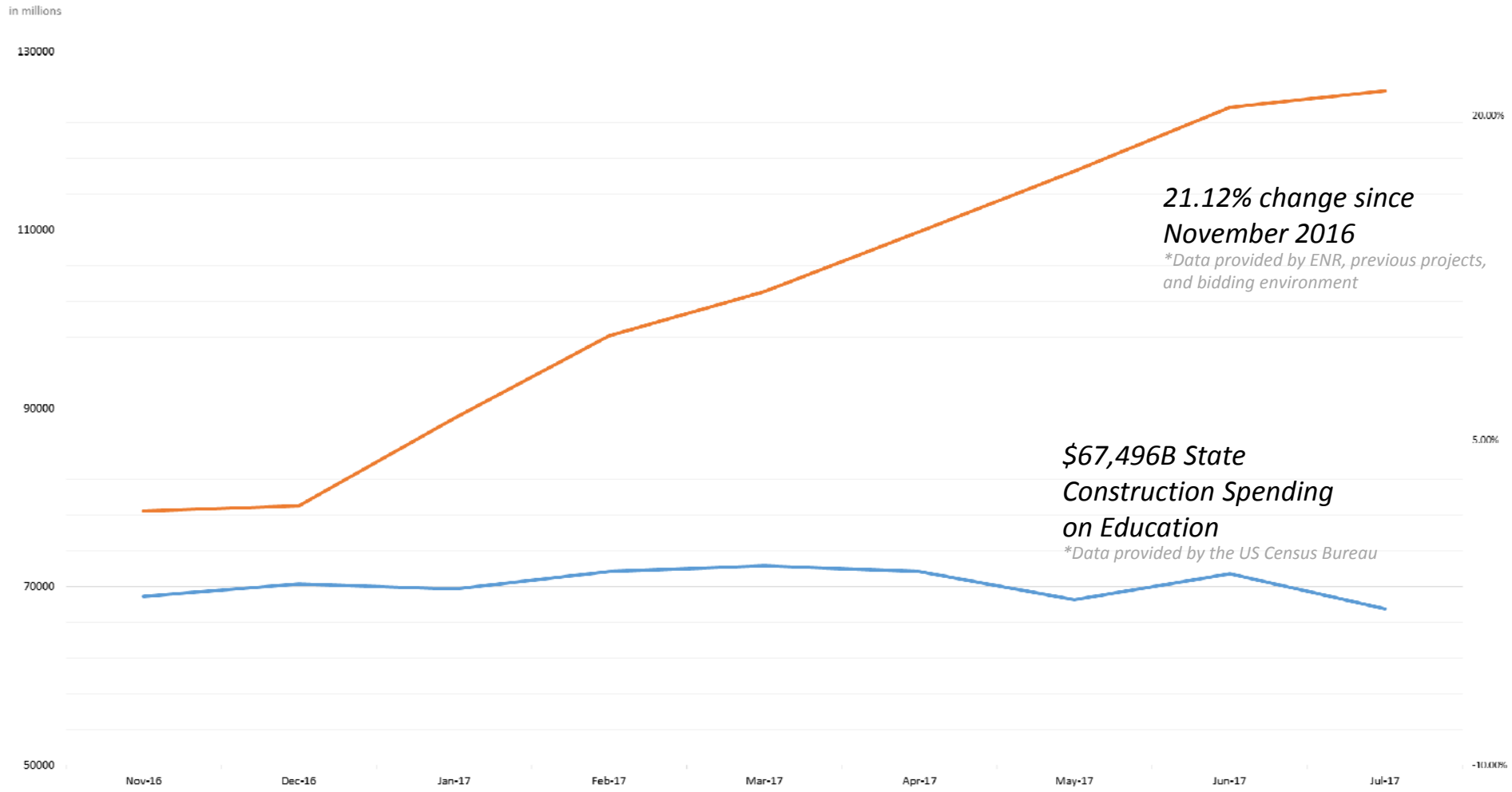
HISTORY


California High-Speed Rail
Breaks Ground in Fresno CA
1/6/2015
Board Approves
Facilities Master Plan
6/28/2016
Both California Public Education Facilities Bond Initiative & Central Unified Measure C Pass
11/8/2016
DSA Code Updates (Fire, Seismic, ADA, & T-24)
1/1/2017
Proposition 1D Passed
11/7/2006
Last California State Construction Bond That Was Passed Prior to Prop. 51
State Suspends State Bond Funds For All Public Works Construction Projects
12/17/2008
Measure B Passes
11/4/2008
More DSA Code Updates & Requirements (Fire & Seismic)
1/11/2011
Today
Prop. 51 First Bond Sale: 9/6/2017
2006
Nov
2008
2010
2012
2013
2015
2017
2019
1/25/2010
DSA Code Updates (Access Compliance)
2/1/2009
Housing Bubble & Financial Crisis
11/4/2014
Kindergarten-University Public Education Facilities Bond Act of 2014
(Did Not Get Out Of Committee)
5/2017
Governor's May Revise
1/17/2017
Governor's Budget Release: Proposes School Facilities Program Change


49.66% (*since Nov. '06)
California Construction Cost
49.66% (*since Nov '06)
*Data provided by ENR, previous projects, and bidding environment
State Education Construction Spending
$67,496 (*in millions)

Higher Construction Costs

Construction Cost Inflation & State Construction Spending on Education



Questions & Answers

For Inquiries About This Workshop, Or Other Projects Please Visit Our Facilities Planning Website Or Contact:

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