

## Proposal on 3473 W Shields Transportation options for 40 East Campus students

1. Status quo. All students that reside at 3473 W Shields are within the two mile distance and have always walked to East Campus. The area has been walked and confirmed that it is under the 2 mile distance to and from the nearest point of the property to Central East High School. We measured 10,214 feet from the flag pole at East Campus to the Mid-State entrance. Then again from the marquee to Mid-State twice with measurements of 10,114 and 10,116 feet. Then it was measured from Mid-State back to the Marquee at 10,123 and 10,121 feet. It is 10,560 feet for a two mile distance.
2. FAX Bus Route # 9. Bus route #9 leaves the location of Shields and Brawley at 6:15 am and 6:42 am which would put the students at Ashlan and Cornelia around 6:20-6:25 and again around 6:52-7:02. It departs the location of Ashlan and Cornelia in the afternoon around 2:45-2:50pm, 3:20-3:25pm, 3:45-3:50, 4:20-4:25, 4:45-4:50, 5:20-5:25, 5:45-5:50, 6:20-6:25pm. There may be the possibility of using Migrant Funding to help individual families pay for the cost of ridership. Please see attached information.
3. Provide an Exception to the BP and AR and Add a route and driver for 3473 W Shields to East Campus. This option would require hiring for a new rout and possibly a new bus depending on inventory and the status of current bus grants. The annual cost for an additional driver would be \$48,894 and if required a new bus would be \$210,000.00.

If a route was added, the stop would be on Shields at Selland on the south side of the roadway. The pickup time would be approximately 6:45am with an approximate drop time of 2:55-3:05pm depending on the dismissal process and traffic. This option would take time for implementation depending on approval, addition of staff and if needed equipment.

This would create considerable challenges to manage from an administrative stand point. Transportation receives calls on a regular basis regarding walking distances and by granting an exception for these students all those that have requested it in the past would expect one for their child.

4. Change walking distances as a whole for all secondary sites to 1.75 miles or 1.50 miles. Data attached and presented at last meeting.

NO BUS SERVICES PROVIDED FOR THE DISTANCES PROVIDED

DISTRICT	ELEMENTARY	SECONDARY
CENTRAL	1 MILE	2 MILES
CLOVIS	1 MILE	2.5 MILES
FRESNO	1 MILE	2 MILES
KINGS CANYON	1.5 MILE	2 MILES
MADERA	1 MILE	JR HIGH 1.5 MILES HIGH 2 MILES
SANGER	K-3 3/4 MILE 4-6 1.5 MILES	JR HIGH 1.5 MILES HIGH 2 MILES
SELMA	K-3 3/4 MILE 4-6 1 MILE	2 MILES

<b>Elcapitan</b>					
<b>Current 2 miles</b>		<b>Projected 1.75 miles</b>		<b>Projected 1.50 miles</b>	
no bus services provided	627	no bus services provided	560	no bus services provided	490
eligible bus riders	99	eligible bus riders	166	eligible bus riders	236
out of district/area	23	out of district/area	23	out of district/area	23
total number of students	749	total number of students	749	total number of students	749
		Add 1 bus (67)		Add 3 buses (137)	
<b>Glacier Point</b>					
once roadways are developed there will be a decrease of eligible riders by # 260 (gettysburg) or 568 (ashlan)					
<b>Current 2 miles</b>		<b>Projected 1.75 miles</b>		<b>Projected 1.50 miles</b>	
no bus services provided	28	no bus services provided	28	no bus services provided	28
eligible bus riders	872	eligible bus riders	872	eligible bus riders	872
out of district/area	34	out of district/area	34	out of district/area	34
total number of students	934	total number of students	934	total number of students	934
<b>Rio Vista</b>					
<b>Current 2 miles</b>		<b>Projected 1.75 miles</b>		<b>Projected 1.50 miles</b>	
no bus services provided	314	no bus services provided	181	no bus services provided	132
eligible bus riders	495	eligible bus riders	628	eligible bus riders	677
out of district/area	50	out of district/area	50	out of district/area	50
total number of students	859	total number of students	859	total number of students	859
		Add 3 buses (133)		Add 3 buses (182)	
<b>West Campus</b>					
no change, all west students ride except for the 3 students next door					
<b>Current 2 miles</b>		<b>Projected 1.75 miles</b>		<b>Projected 1.50 miles</b>	
no bus services provided	3	no bus services provided	3	no bus services provided	3
eligible bus riders	1682	eligible bus riders	1682	eligible bus riders	1682
out of district	55	out of district/area	55	out of district/area	55
total number of students	1740	total number of students	1740	total number of students	1740
<b>East Campus</b>					
<b>Current 2 miles</b>		<b>Projected 1.75 miles</b>		<b>Projected 1.50 miles</b>	
no bus services provided	1328	no bus services provided	1042	no bus services provided	810
eligible bus riders	1133	eligible bus riders	1419	eligible bus riders	1651
out of district/area	67	out of district/area	67	out of district/area	67
total number of students	2528	total number of students	2528	total number of students	2528
		Add 5 buses (286)		Add 8 buses (518)	
<b>Pershing</b>					
<b>Current 2 miles</b>		<b>Projected 1.75 miles</b>		<b>Projected 1.50 miles</b>	
no bus services provided	0	no bus services provided	0	no bus services provided	0
eligible bus riders	133	eligible bus riders	133	eligible bus riders	133
out of district/area	3	out of district/area	3	out of district/area	3
total number of students	136	total number of students	136	total number of students	136
<b>Pathway</b>					
<b>Current 2 miles</b>		<b>Projected 1.75 miles</b>		<b>Projected 1.50 miles</b>	
no bus services provided	0	no bus services provided	0	no bus services provided	0
eligible bus riders	26	eligible bus riders	26	eligible bus riders	26
out of district/area	1	out of district/area	1	out of district/area	1
total number of students	27	total number of students	27	total number of students	27

	2 miles	1.75 miles	1.50 miles
Total # of 7-12 students:	6973	6973	6973
Total # eligible riders	4440	4926	5277
Total # out of district	233	233	233
Total # of walkers	2300	1844	1463
Total # of runs needed	61	add: 9 70	add: 14 74

## Cost Breakdown

new bus cost: \$210,000.00 per bus

\$48,894.00 per employee

### Changing boundaries to 1.75 miles in distance:

Adds: 9 new drivers

Adds: 4 new buses

Salary Increase: **\$440,046.00**

Bus cost: **\$840,000.00**

total: **\$1,280,046.00**

### Changing boundaries to 1.50 miles in distance:

Adds: 14 new drivers

Adds: 8 new buses

Salary Increase: **\$684,516.00**

Bus cost: **\$1,680,000.00**

total: **\$2,364,516.00**

All of the information is dependant on what the new high school boundaries will look like. With the division of the boundaries, areas that are currently ineligible could become bus riders depending on the assignment. Students who are currently bus riders to West, could become ineligible for transportation if they go to East or the new school.